

Grant Applications for Marlborough on 20/05/2014

ID	Grant Type	Project Title	Applicant	Amount Required
263	Community Area Grant	Ramsbury Recreation Centre New Machinery Garage	Ramsbury Recreation Centre,	£3,000.00
783	Community Area Grant	Ogbourne School Outdoor Equipment for Young Children	Ogbourne St George and St Andrew C of E VC Primary School	£3,482.00
788	Community Area Grant	Marlborough Cricket Club Gang Mowers	Marlborough Cricket Club	£5,000.00
737	Community Area Grant	Marlborough RFC Social Area Alterations	Marlborough RFC	£4000.00
780	Community Area Grant	MinalPlay - Outdoor Gym Equipment	MinalPlay	£5,000.00

ID	Grant Type	Project Title	Applicant	Amount Required
263	Community Area Grant	Ramsbury Recreation Centre New Machinery Garage	Ramsbury Recreation Centre,	£3,000.00

Submitted: 01/04/2014 01:02:03

ID: 263

Current Status: Application Appraisal

To be considered at this meeting:

20/05/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

Ramsbury Recreation Centre New Machinery Garage

6. Project summary:

To provide storage facilities for the machinery and equipment required to maintain our 13 acre sports field and to store equipment used by the various member sports clubs.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2RB

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2013

Total Income:

£7878.00

Total Expenditure:

£6360.00

Surplus/Deficit for the year:

£1518.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£15000.00

Why can't you fund this project from your reserves:

Funding the entire project would leave us insufficient funds for utilities, insurance and routine maintenance. We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£15500.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Planning fees/plans	1000.00	RRC Reserves	yes	10500.00
Base construction	2000.00	Grant Application		5000.00
Storage Building including erection	12500.00			
Total	£15500			£15500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The immediate benefit to the 700 members of our sports clubs is in insuring that all machinery and equipment is properly and securely stored. In addition there is an amenity benefit in ensuring that machinery and equipment is out of sight (we are in an AONB). There is also an improved health and safety aspect in that machinery is away from children. Dry storage will improve the longevity of the machinery and equipment. It is also an insurance requirement.

14. How will you monitor this?

By reviewing at regular quarterly meetings of the management meetings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

783	Community Area Grant	Ogbourne School Outdoor Equipment for Young Children	Ogbourne St George and St Andrew C of E VC Primary School	£3,482.00
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Submitted: 30/04/2014 13:50:38

ID: 783

Current Status: Application Appraisal

To be considered at this meeting:

20/05/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Ogbourne School Outdoor Equipment for Young Children

6. Project summary:

The school's parents and PSA committee are looking to update and refresh the outside area for young children approximately aged 3 -8. This is an area used by children within the community, including the school's children and Little Dragons Preschool. We have been very lucky to receive sheds and equipment which have been donated by kind parents but now feel that the time has come to ask for a little help as well as to fundraise ourselves. We have a 70/80s style disco organised at the Town Hall in April.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 1SU

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

09/2013

Total Income:

£3160.00

Total Expenditure:

£3160.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£890.00

Why can't you fund this project from your reserves:

As a PSA committee we only have a small reserve (see above). Funds are raised and used for projects throughout the year. We are applying for the maximum amount; however we would be very grateful for any contribution.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£9800.00		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Sensory play	4000.00	70/80s night		3200.00
Reflection area	800.00	PSA Reserve		890.00
Creative play area	3000.00	Future PSA events		1210.00
Recreation resources	1000.00			
Role play centre garden	800.00 200.00			
Total	£9800			£5300

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The village children will benefit from these planned improvements as the school already allows local children to use their site in and out of school hours. These improved resources will link to the Marlborough Area Plan's aim to address

the deficiency of suitable recreational facilities aimed at specific age groups. Parents and children do use the school site as there is a lack of facilities within the village and this project will enhance the rather basic facilities available at school. The Little Dragons Pre School also have access to the school's facilities throughout the year.

14. How will you monitor this?

PSA meetings are held approximately every month and a school representative always attends these and reports on any PSA projects. This project will be monitored as part of this established procedure. Furthermore the head teacher officially reports community use of the school's facilities and PSA projects to the full governing board for their monitoring and approval throughout the year.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project will continue to be part of the PSA's fundraising agenda which in turn will form part of the school's cycle of self review and assessment. This looks at ways that the PSA and school can be supportive to the whole community. We will continue to fund raise through community events as well as through any further grant opportunities as they arise.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

788	Community Area Grant	Marlborough Cricket Club Gang Mowers	Marlborough Cricket Club	£5000.00
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Submitted: 02/05/2014 13:26:16

ID: 788

Current Status: Application Appraisal

To be considered at this meeting:

20/05/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Marlborough Cricket Club Gang Mowers

6. Project summary:

Gang mowers are an essential piece of machinery, being required to keep the cricket outfield short and conducive to good standard cricket. The current gang mowers were acquired second hand approx 12 years ago and require significant refurbishment. Given the cost of such refurbishment it is more cost effective to purchase a new or nearly new set of gang mowers which will be usable for a 20+ year period. We have 2 outfields to maintain, with the second outfield being primarily used by the junior section,

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough East

8. What is the Post Code of where the project is taking place?

SN8 1PA

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2013

Total Income:

£14332.05

Total Expenditure:

£17553.80

Surplus/Deficit for the year:

£3201.75

Free reserves currently held:

(money not committed to other projects/operating costs)

£4500.00

Why can't you fund this project from your reserves:

Marlborough Cricket Club receives income by way of subscription and match fees from club members together with a level of sponsorship and some income from social events (NB any profits from the bar belong to the Marlborough Sports Club, an umbrella organisation formed to run and manage the pavilion which is also used by Marlborough Hockey Club). These monies are largely used to cover the club's outgoings including League and Umpires fees, Balls, equipment, maintenance of ground equipment, insurance and contribution to the umbrella Sports Club. We hold minimal reserves (to cover some capital expenditure or unexpected eventualities or losses in any given year) and wish to keep sport affordable and do not wish to deter people from playing sport due to high costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£11,100.00		
Total required from Area Board		£5,000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Gang Mowers	11,100.00	Fund raising, sponsorship, reserves		6100.00
Total	£11,100			£6100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The gang mowers will benefit:- (1) all members of Marlborough Cricket Club by provide facilities for home (and opposition teams) commensurate with the level of League cricket which Marlborough currently play and aspire to play. MCC run 3 Saturday teams, a midweek team, an occasional Sunday team. It also provides junior coaching and matches for approx 80 children from the local area, with coaching and teams for U9, U11, U13 and U15. (2) The club also hosts a Kwik Cricket Festival organised by Wilts Council (played on the outfield for which the gangs are used) for Junior schools in the Marlborough area. (3) The club has agreed to allow St John's school to use its facilities for a weekly cricket coaching session on Wednesday afternoons

14. How will you monitor this?

The Cricket Club has a committee which meets monthly. The committee includes the Treasurer and Groundsman who, along with the Chairman, will actively implement and monitor the acquisition of the gang mowers

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The initial project is for the purchase of the gang mowers and, as such will not continue after purchase. However the club will wish to keep the mowers properly maintained and operational and this cost will be borne by the club

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

737	Community Area Grant	Marlborough RFC Social Area Alterations	Marlborough RFC	£4000.00
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Submitted: 01/04/2014 01:02:03

ID: 737

Current Status: Application Appraisal

To be considered at this meeting:

20/05/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Marlborough RFC Social Area Alterations

6. Project summary:

Marlborough RFC has seen a substantial increase in members over recent years particularly in the Junior section (from 118 in 2006-7 to 323 this year). The existing social space in the clubhouse dates from 2006 and did not envisage the substantial increase in members. This funding will be used to improve and extend our current social space.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 1DL

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

04/2013

Total Income:

£79100.00

Total Expenditure:

£80000.00

Surplus/Deficit for the year:

£900.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£18000.00

Why can't you fund this project from your reserves:

The improvement to our social space forms part of a larger project to extend the club house and improve our parking facilities. Our existing reserves will be used as part of this larger project. An appropriate level of reserves are also being held for contingencies.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £45000.00

Total required from Area Board £5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Remove Load Bearing walls	0.00	RFU		10000.00
Supply necessary steel work	0.00	Fundraising		5000.00
Make good to walls, ceilings and new openings	0.00	Landfill		25000.00
Supply lintel and brickwork for new window opening	0.00			
Level existing floors	0.00			
Form and fit new bar counter and shelving	0.00			
Fit out with required plumbing to heating and water	0.00			
Supply and fit necessary lighting and electrical fittings	0.00			
Fit vinyl flooring	0.00			
Fit doors and skirtings and decorate walls, ceilings and woodwork	45000.00			
Total	£45000			£40000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Marlborough RFC is a growing sports club with a vibrant junior section (U6 to U17). Junior membership has increased from 118 in 2006-2007 to 323 this year. Each and every junior member of the club will benefit from an improvement to our social space. There will be more room to congregate before and after matches and training and parents will benefit from better facilities while their children are training and playing; particularly in inclement weather. Marlborough RFC provides sport to a variety of ages and is an inclusive club. All ability groups are welcome. In addition to the rugby club, other sports clubs are able to make use of our club house. They will also benefit from access to improved social spaces. In particular, Marlborough Youth Football Club use the clubhouse and since their establishment in 2009 membership has grown to 160 (U6-U14). Membership is forecast to grow to over 300 by 2018. The club house is available to hire by local charities, voluntary groups etc at attractive rates. They too will be able to benefit from the improvements we will make.

14. How will you monitor this?

Marlborough RFC has a club development plan which adheres to guidelines set down by the RFU. Our development plan envisages a further increase in the number of junior members. The Rugby World Cup (\

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project requires one-off funding as a contribution to building costs. Any increase in costs from an improvement to our social space will be more than covered by increased revenues through being able to offer a more attractive space to our members and any other parties using the space.

16. Is there anything else you think we should know about the project?

This application is part of a larger project to extend the club house through the addition of two new changing rooms and make improvements to our parking facilities. The overall project cost is in the region of £250,000.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

780	Community Area Grant	MinalPlay - Outdoor Gym Equipment	MinalPlay	£5000.00
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Submitted: 28/04/2014 00:04:49

ID: 780

Current Status: Application Appraisal

To be considered at this meeting:

20/05/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

MinalPlay - Outdoor Gym Equipment

6. Project summary:

There are few opportunities in Minal for villagers to socialise outdoors. Exercise and recreation facilities are also limited in the village. Offering an enjoyable way for villagers to participate in fitness and leisure pursuits within the village, we are planning a new accessible and free outdoor exercise and recreational facility targeted at adults and teenagers. The facility will be sited at our new childrens playpark. It includes a zipwire for teenagers and outdoor gym equipment. The facility will have the added benefit of bringing a cross-section of villagers together on one site enhancing community cohesion and a pride in our village.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN82NZ

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:****Total Income:**

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£22243.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Zip Wire	9303.00	Area Board Grant		5000.00
Cross Trainer	3889.00	Landfill Community Grant	yes	13333.50
Lat Pull down / Shoulder Press	3012.00	Donations from village residents - committed	yes	1000.00
Fitness Bike	2139.00	Donations from village residents - not yet committed		1000.00
Independent Post Installation	400.00	Village Fundraising Days		1909.50
Wooden Gazebo	500.00	0		0.00
safagrass	3000.00	0		0.00
00	0.00	0		0.00
Total	£22243			£22243

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Minal village proudly re-opened its children's playground with new equipment in April 2014. However, while a significant numbers of children under 11 and their families will benefit from this facility, there is strong support in the village to make the park a resource that can be used by a wider cross section of the village - promoting a strong sense of identity and ownership locally. Phase two of the park development is focused on facilities for adults and children over 11. This is driven by two main gaps in village life currently. 1. During consultation about the park development Minal residents have told us they would welcome the opportunity to have more accessible opportunities to participate in exercise. The Department of Health recommends that adults should participate in 150 minutes of exercise per week, however two thirds of adults do not meet this level and as the Area Board Community Plan has identified there is a lack of sport and leisure amenities locally. Residents also told us that they seek opportunities to meet socially and participate in activities together. Apart from the cricket club, Minal has no outdoor meeting spaces for adults. It does not have a village green or local shops. There are few opportunities for the generations to mix and people to develop a "Minal village identity". 2. The Marlborough Area Community Plan has identified that 11 - 16 year olds locally feel strongly that their quality of life would be enhanced by improved access to and provision of sporting and recreational amenities specifically aimed at their age group. This view is supported by our consultation with the village high school aged children, who told us that there was nowhere obvious for them to meet in the village. As a result they 'hang out' in the village hall car park - something that adult local residents often comment upon negatively. Phase two of the MinalPlay development therefore will focus on making use of the extensive unused area around the edges and at the bottom of the park to: Install a series of outdoor gym equipment - targeted at adults and older teenagers install a zip wire - particularly aimed at 11 - 16 year olds install a wooden covered seating area - that can be used by all ages and which encourages socialising We believe the benefits will include: high school aged children will have a secure, green meeting space that encourages early exercise and allows them to mix freely with other age groups in the village adults will have a free and accessible space to exercise. Research has evidenced that outdoor gym equipment has more positive associations than indoor equipment which can be off-putting for those who do not regularly exercise (e.g. fear of embarrassment), and therefore attracts a wider range of ages and abilities, often helping people who do not typically exercise to begin positive habits. (research \

14. How will you monitor this?

We have established a MinalPlay committee responsible for overseeing the development of the park. The committee has actively sought feedback at every stage of the development from local residents. The parish council will manage the park following development and will continue to seek views from residents. Monitoring methods include: - fundraising events during which residents have the opportunity to talk to committee members and share their ideas for the

development - the local magazine, 'The Parish Pump' distributed to all the households of the village has invited comment and sparks lively debate about local issues - Parish council meetings will include an agenda item about effectiveness of the park to meet the stated aims of improved opportunities for social cohesion and increased take up of exercise by residents. - we will consider conducting a survey with local residents 6 months after development to seek views about whether the new park has made a difference to the village and ideas for using it to build community spirit further.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

other funding includes donations from local residents, fundraising events, grant applications including the Landfill community grant. Ongoing maintenance of the park will be the responsibility of the Parish Council.

16. Is there anything else you think we should know about the project?

The installation of the outdoor gym equipment and zip wire is the second phase of a larger project to renew the children's play equipment in Minal and develop the site into an attractive, visually appealing space that is in keeping with a village situated in an area of outstanding natural beauty.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.